## **RESOLUTION 2024-087**

## RESOLUTION OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF CHATHAM IN THE COUNTY OF MORRIS, NEW JERSEY, ESTABLISHING EMERGENCY TEMPORARY BUDGET APPROPRIATION FOR 2024

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2024 budget and no adequate provision has been made in the 2024 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose, and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2024 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$4,057,229.00,

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Chatham, in the County of Morris, State of New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20: Emergency temporary appropriations be and the same are hereby made in the amount of \$4,057,229.00 as follows:

General Administration Salaries and Wages Other Expenses	26,000.00 8,000.00
Mayor and Twp. Committee Other Expenses	500.00
Municipal Clerk Salaries and Wages Other Expenses	7,000.00 4,000.00
Financial Administration Salaries and Wages Other Expenses	21,000.00 2,000.00
Computerized Data Processing Other Expenses	18,000.00
Collection of Taxes Salaries and Wages Other Expenses	10,000.00 2,000.00
Assessment of Taxes Salaries and Wages Other Expenses Legal Services and Costs Other Expenses	8,000.00 6,000.00 25,000.00
Engineering Services and Costs Other Expenses	21,000.00
Planning Board Salaries and Wages Other Expenses	3,000.00 2,000.00
Board of Adjustment Salaries and Wages Other Expenses	3,000.00 1,000.00

Affordable Housing Other Expenses	1,000.00
Code Enforcement and Administration Salaries and Wages	38,000.00
Other Expenses	2,000.00
Fire Prevention Salaries and Wages	2 000 00
Other Expenses	2,000.00
Insurance	
Liability Warlanda G	75,000.00
Worker's Compensation	40,000.00
Group Insurance Plan	200,000.00
Public Safety	
Police	
Salaries and Wages	296,000.00
Other Expenses	12,000.00
Emergency Management Services	
Salaries and Wages	1,000.00
Fire	
Other Expenses	55 000 00
LOSAP	55,000.00 85,000.00
-	00,000.00
Road Repairs and Maintenance	
Salaries and Wages	72,000.00
Other Expenses	30,000.00
Solid Waste Collection	
Salaries and Wages	4,000.00
Other Expenses	24,000.00
Public Building and Grounds	
Salaries and Wages	93,000.00
Other Expenses	12,000.00
Vehicle Maintenance	
Other Expenses	15,000.00
	15,000.00
Board of Health	
Salaries and Wages	2,000.00
Other Expenses	16,000.00
Animal Control Services	
Other Expenses	2 000 00
<b>F</b>	3,000.00
Recreation Services and Program	
Other Expenses	5,000.00
Maintenance of Joint Free Public Library	120,000,00
	138,000.00
Utilities:	
Electricity	6,000.00
Street Lighting	6,000.00
Water	4,000.00
	.,000.00

Natural Gas Gasoline		6,000.00 16,000.00
PERS PFRS		431,210,00 957,019.00
Social Security System		31,000.00
Municipal Court		
Other Expenses	-	25,000.00
Sui	b-Total	\$2,871,229.00
Debt Service - *Includes Open Space		
Payment of Bond Principal		225,080.00
Payment of Bond Interest		259,300.00
Payment of Note Interest		55,040.00
1	OTAL	\$3,410,649.00
Water Pollution Control - Sewer Utility		
Salaries and Wages		80,000.00
Other Expenses		148,000.00
PERS		107,810.00
Social Security		7,000.00
Sub	-Total	\$342,810.00
Capital Outlay		5,000.00
Payment of Wastewater Bond Interest		11,650.00
Payment of Wastewater Loan Principal		271,470.00
Payment of Wastewater Loan Interest		15,650.00
	OTAL –	\$646,580.00

## **GRAND TOTAL**

\$4,057,229.00

**BE IT FURTHER RESOLVED** that said emergency temporary appropriations will be provided for in the 2024 budget.

**BE IT FURTHER RESOLVED** that one certified copy of this resolution be filed with the Director, Division of Local Government Services.

Adopted: March 26, 2024

Attest:

Gregory aConte, Clerk

TOWNSHIP OF CHATHAM IN THE COUNTY OF MORRES By Stacey Ewald, Mayor

I, Gregory J. LaConte, Township Clerk of the Township of Chatham in the County of Morris, New Jersey, hereby certify the foregoing to be a true complete copy of a resolution adopted by the Township Committee of the Township of Chatham at a regular meeting held on March 26, 2024.

Date Issued:

Township Clerk