

RESOLUTION 2023-072

**RESOLUTION OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF
CHATHAM IN THE COUNTY OF MORRIS, NEW JERSEY, ESTABLISHING
EMERGENCY TEMPORARY BUDGET APPROPRIATION FOR 2023**

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2023 budget and no adequate provision has been made in the 2023 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose, and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2023 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$5,011,442.00,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Chatham, in the County of Morris, State of New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20 :

Emergency temporary appropriations be and the same are hereby made in the amount of \$5,011,442.00 as follows:

General Administration	
Salaries and Wages	80,000.00
Other Expenses	27,000.00
Mayor and Twp. Committee	
Other Expenses	250.00
Municipal Clerk	
Salaries and Wages	15,000.00
Other Expenses	6,000.00
Financial Administration	
Salaries and Wages	59,000.00
Other Expenses	2,500.00
Audit Services	
Other Expenses	20,000.00
Computerized Data Processing	
Other Expenses	51,000.00
Collection of Taxes	
Salaries and Wages	17,000.00
Other Expenses	1,500.00

Assessment of Taxes	
Salaries and Wages	15,000.00
Other Expenses	20,000.00
Legal Services and Costs	
Other Expenses	30,000.00
Engineering Services and Costs	
Other Expenses	5,000.00
Planning Board	
Salaries and Wages	4,000.00
Other Expenses	3,000.00
Board of Adjustment	
Salaries and Wages	4,000.00
Other Expenses	3,000.00
Affordable Housing	
Other Expenses	500.00
Code Enforcement and Administration	
Salaries and Wages	65,000.00
Other Expenses	1,000.00
Insurance	
Liability	45,000.00
Worker's Compensation	28,000.00
Group Insurance Plan	500,000.00
Public Safety	
Police	
Salaries and Wages	600,000.00
Other Expenses	20,000.00
Police Dispatch / 911	
Other Expenses	65,000.00
Emergency Management Services	
Salaries and Wages	1,500.00
First Aid Organization	
Aid to Volunteer EMS	4,000.00
Fire	
Other Expenses	100,000.00
Aid to Volunteer Fire Co.	100,000.00
Road Repairs and Maintenance	
Salaries and Wages	150,000.00
Other Expenses	20,000.00
Solid Waste Collection	
Salaries and Wages	3,000.00
Other Expenses	35,000.00

Public Building and Grounds		
Salaries and Wages		121,000.00
Other Expenses		30,000.00
Vehicle Maintenance		
Other Expenses		30,000.00
Board of Health		
Salaries and Wages		2,500.00
Other Expenses		20,000.00
Environmental Commission		750.00
Animal Control Services		
Other Expenses		8,500.00
Recreation Services and Program		
Salaries and Wages		18,000.00
Other Expenses		20,000.00
Maintenance of Joint Free Public Library		240,000.00
Celebration of Public Events		1,000.00
Utilities:		
Electricity		1,000.00
Street Lighting		10,000.00
Telephone		7,000.00
Water		10,000.00
Natural Gas		7,000.00
Gasoline		45,000.00
PERS		502,249.00
PFRS		858,193.00
Social Security System		45,000.00
Municipal Court		
Other Expenses		10,000.00
	Sub-Total	\$4,088,442.00
Capital Improvement Fund		303,000.00
Debt Service - *Includes Open Space Payment of Bond Interest		260,000.00
	TOTAL	\$4,651,442.00
<u>Water Pollution Control - Sewer Utility</u>		
Salaries and Wages		160,000.00
Other Expenses		180,000.00
Social Security		10,000.00
	Sub-Total	\$350,000.00
Capital Outlay		10,000.00
	TOTAL	\$360,000.00
GRAND TOTAL		\$5,011,442.00

BE IT FURTHER RESOLVED that said emergency temporary appropriations will be provided for in the 2023 budget.

BE IT FURTHER RESOLVED that one certified copy of this resolution be filed with the Director, Division of Local Government Services.

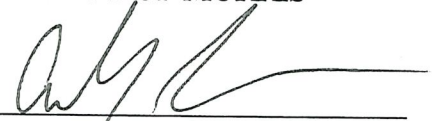
Adopted: March 21, 2023

TOWNSHIP OF CHATHAM IN
THE COUNTY OF MORRIS

Attest:



Gregory J. LaConte, Clerk

By 

Ashley Felice, Mayor

I, Gregory J. LaConte, Township Clerk of the Township of Chatham in the County of Morris, New Jersey, hereby certify the foregoing to be a true complete copy of a resolution adopted by the Township Committee of the Township of Chatham at a regular meeting held on March 21, 2023.

Date Issued: _____

Township Clerk