

RESOLUTION 2026-003

RESOLUTION OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF CHATHAM IN THE COUNTY OF MORRIS, NEW JERSEY, ESTABLISHING TEMPORARY BUDGET APPROPRIATION FOR 2026

WHEREAS, N.J.S.A. 40A:5-19 Local Budget Act provides that (where any contracts, commitments or payments are to be made prior to the final adoption of the 2026 budget) temporary appropriations be made for the purposes and amounts required in the manner and time therein provided;

WHEREAS, the date of this resolution is within the first thirty days of 2026, and

WHEREAS, the total appropriations in the 2025 Budget, less appropriations made for capital improvement fund, debt service and relief of the poor (public assistance) are as follows:

Current Fund	\$ 17,441,732.64
Sewer Utility	\$ 2,491,000.00

WHEREAS, 35% of the total appropriations in the 2025 Budget, less appropriations for capital improvement fund, debt service and relief of the poor (public assistance) in the said Budget is as follows:

Current Fund	\$ 6,104,606.42
Sewer Utility	\$ 871,850.00

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Chatham, County of Morris, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records.

Current Fund

General Administration	
Salaries and Wages	112,000.00
Other Expenses	19,000.00
Mayor and Twp. Committee	
Other Expenses	1,000.00
Municipal Clerk	
Salaries and Wages	28,000.00
Other Expenses	15,000.00
Financial Administration	
Salaries and Wages	91,000.00
Other Expenses	37,000.00

Computerized Data Processing	
Other Expenses	78,000.00
Collection of Taxes	
Salaries and Wages	49,000.00
Other Expenses	10,000.00
Assessment of Taxes	
Salaries and Wages	34,000.00
Other Expenses	23,000.00
Legal Services and Costs	
Other Expenses	126,000.00
Engineering Services and Costs	
Other Expenses	80,000.00
Planning Board	
Salaries and Wages	12,000.00
Other Expenses	9,000.00
Board of Adjustment	
Salaries and Wages	13,000.00
Other Expenses	5,000.00
Affordable Housing	
Other Expenses	118,000.00
Code Enforcement and Administration	
Salaries and Wages	196,000.00
Other Expenses	5,000.00
Fire Prevention	
Salaries and Wages	20,000.00
Other Expenses	2,000.00
Insurance	
Liability	114,000.00
Worker's Compensation	64,000.00
Group Insurance Plan	1,295,000.00
Public Safety	
Police	
Salaries and Wages	1,356,000.00
Other Expenses	49,000.00
Emergency Management Services	
Salaries and Wages	4,000.00
Other Expenses	1,000.00
First Aid Organization	
Aid to Volunteer EMS	6,000.00
Fire	
Aid to Volunteer Fire Co.	97,000.00
Fire Dept Miscellaneous	141,000.00

Road Repairs and Maintenance	
Salaries and Wages	124,000.00
Other Expenses	130,000.00
Solid Waste Collection	
Salaries and Wages	16,000.00
Other Expenses	96,000.00
Public Building and Grounds	
Salaries and Wages	253,000.00
Other Expenses	55,000.00
Vehicle Maintenance	
Other Expenses	64,000.00
Board of Health	
Salaries and Wages	5,000.00
Other Expenses	52,000.00
Environmental Commission	2,000.00
Animal Control Services	
Other Expenses	10,000.00
Recreation Services and Program	
Other Expenses	23,000.00
Maintenance of Joint Free Public Library	632,000.00
Utilities:	
Electricity	34,000.00
Street Lighting	36,000.00
Water	24,000.00
Natural Gas	20,000.00
Gasoline	62,000.00
DCRP	10,000.00
Social Security System	138,000.00
Municipal Court	
Other Expenses	40,000.00
	<i>Sub-Total</i>
	<u>\$6,036,000.00</u>
Debt Service (including Open Space)	
Payment of Bond Principal	873,300.00
Payment of Bond Interest	470,600.00
Payment of Note Principal	20,000.00
Payment of Note Interest	155,800.00
	<i>TOTAL</i>
	<u><u>7,555,700.00</u></u>

Water Pollution Control - Sewer
Utility

Salaries and Wages	290,000.00
Other Expenses	560,000.00
Social Security	21,000.00
<i>Sub-Total</i>	<u>871,000.00</u>

Debt Service	
Payment Wastewater Bond Principal	190,000.00
Payment Wastewater Bond Interest	16,500.00
Payment Wastewater Loan Principal	299,600.00
Payment Wastewater Loan Interest	20,000.00
Payment Wastewater Note Interest	8,800.00
<i>TOTAL</i>	<u><u>1,405,900.00</u></u>

GRAND TOTAL **8,961,600.00**

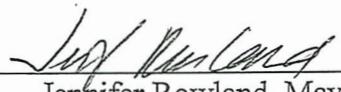
Adopted: January 6, 2026

TOWNSHIP OF CHATHAM IN
THE COUNTY OF MORRIS

Attest:



Gregory J. LaConte, Clerk

By 

Jennifer Rowland, Mayor

I, Gregory J. LaConte, Township Clerk of the Township of Chatham in the County of Morris, New Jersey, hereby certify the foregoing to be a true complete copy of a resolution adopted by the Township Committee of the Township of Chatham at a regular meeting held on January 6, 2026.

January 7, 2026

Date Issued: _____



Township Clerk