

**RESOLUTION 2025-003**

**RESOLUTION OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF CHATHAM IN THE COUNTY OF MORRIS, NEW JERSEY, ESTABLISHING TEMPORARY BUDGET APPROPRIATION FOR 2025**

**WHEREAS**, N.J.S.A. 40A:5-19 Local Budget Act provides that (where any contracts, commitments or payments are to be made prior to the final adoption of the 2025 budget) temporary appropriations be made for the purposes and amounts required in the manner and time therein provided;

**WHEREAS**, the date of this resolution is within the first thirty days of 2025, and

**WHEREAS**, the total appropriations in the 2024 Budget, less appropriations made for capital improvement fund, debt service and relief of the poor (public assistance) are as follows:

Current Fund	\$ 15,718,535.53
Sewer Utility	\$ 2,439,600.00

**WHEREAS**, 26.25% of the total appropriations in the 2024 Budget, less appropriations for capital improvement fund, debt service and relief of the poor (public assistance) in the said Budget is as follows:

Current Fund	\$ 4,126,115.58
Sewer Utility	\$ 640,395.00

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Chatham, County of Morris, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records.

**Current Fund**

General Administration	
Salaries and Wages	79,000.00
Other Expenses	23,000.00
Mayor and Twp. Committee	
Other Expenses	1,000.00
Municipal Clerk	
Salaries and Wages	20,000.00
Other Expenses	11,000.00
Financial Administration	
Salaries and Wages	63,000.00
Other Expenses	5,000.00

Computerized Data Processing	
Other Expenses	53,000.00
Collection of Taxes	
Salaries and Wages	35,000.00
Other Expenses	6,000.00
Assessment of Taxes	
Salaries and Wages	24,000.00
Other Expenses	17,000.00
Legal Services and Costs	
Other Expenses	73,000.00
Engineering Services and Costs	
Other Expenses	62,000.00
Planning Board	
Salaries and Wages	9,000.00
Other Expenses	7,000.00
Board of Adjustment	
Salaries and Wages	9,000.00
Other Expenses	4,000.00
Affordable Housing	
Other Expenses	39,000.00
Code Enforcement and Administration	
Salaries and Wages	139,000.00
Other Expenses	4,000.00
Fire Prevention	
Salaries and Wages	10,000.00
Other Expenses	1,000.00
Insurance	
Liability	82,000.00
Worker's Compensation	41,000.00
Group Insurance Plan	689,000.00
Public Safety	
Police	
Salaries and Wages	945,000.00
Other Expenses	36,000.00
Emergency Management Services	
Salaries and Wages	3,000.00
Other Expenses	1,000.00
First Aid Organization	
Aid to Volunteer EMS	5,000.00
Fire	
Aid to Volunteer Fire Co.	69,000.00
Fire Dept Miscellaneous	89,000.00

Road Repairs and Maintenance		
Salaries and Wages		219,000.00
Other Expenses		88,000.00
Solid Waste Collection		
Salaries and Wages		12,000.00
Other Expenses		70,000.00
Public Building and Grounds		
Salaries and Wages		262,000.00
Other Expenses		36,000.00
Vehicle Maintenance		
Other Expenses		45,000.00
Board of Health		
Salaries and Wages		4,000.00
Other Expenses		37,000.00
Environmental Commission		1,000.00
Animal Control Services		
Other Expenses		6,000.00
Recreation Services and Program		
Other Expenses		15,000.00
Maintenance of Joint Free Public Library		440,000.00
Utilities:		
Electricity		18,000.00
Street Lighting		18,000.00
Water		12,000.00
Natural Gas		15,000.00
Gasoline		49,000.00
DCRP		6,000.00
Social Security System		92,000.00
Municipal Court		
Other Expenses		27,000.00
<b><i>Sub-Total</i></b>		<b><u><u>\$4,126,000.00</u></u></b>
	Debt Service	
Payment of Bond Principal		655,000.00
Payment of Bond Interest		276,000.00
Payment of Note Principal		0.00
Payment of Note Interest		0.00
<b><i>TOTAL</i></b>		<b><u><u>\$5,057,000.00</u></u></b>

**Water Pollution Control - Sewer Utility**

Salaries and Wages	215,000.00
Other Expenses	407,000.00
Social Security	18,000.00
<b><i>Sub-Total</i></b>	<b><i>\$640,000.00</i></b>

Debt Service

Payment of Wastewater Bond Principal	190,000.00
Payment of Wastewater Bond Interest	12,000.00
Payment of Wastewater Loan Principal	74,000.00
Payment of Wastewater Loan Interest	13,000.00

***TOTAL*** ***\$929,000.00***


***GRAND TOTAL*** ***\$5,986,000.00***

Adopted: January 7, 2025

TOWNSHIP OF CHATHAM IN  
THE COUNTY OF MORRIS

Attest:

  
\_\_\_\_\_  
Gregory J. LaConte, Clerk

By:   
\_\_\_\_\_  
Michael Choi, Mayor

I, Gregory J. LaConte, Township Clerk of the Township of Chatham in the County of Morris, New Jersey, hereby certify the foregoing to be a true complete copy of a resolution adopted by the Township Committee of the Township of Chatham at a regular meeting held on January 7, 2025.

Date Issued: 1/8/2025

  
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Township Clerk